



Zionsville Presbyterian Church
4775 West 116th Street
Zionsville, IN 46077
317.873.6503 | zpc.org

ZPC's Narrative Budget June 1, 2010—May 31, 2011

NARRATIVE BUDGET



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Children (ZPC Kids) \$94,490

Through our children's ministry, we partner with families to help children know, love, and serve Jesus Christ. We do this through age-appropriate programs from nursery through 5th grade. We have the opportunity to impact over 300 children through our children's ministries including; Sunday School, VBS and BreakAway.

Pastoral Ministry. \$377,092

As spiritual leaders of our church, the pastors lead, teach, counsel, equip, and empower ZPCers to live out our mission ... *to make disciples and release them for service in our broken world.*



Worship & the Arts \$91,827

Weekend services at ZPC are a major part of the life of our church and the primary way that guests first connect with ZPC. Worship and the Word are the critical elements that bring a message of hope, encouragement and specific instruction from the Bible that relates to real life. We invest to bring an atmosphere of energy and excitement as well as an opportunity to connect with God and his people.

Adult, Family, & Connection Ministries . . . \$98,112

Challenging adults to grow closer to Jesus Christ through study and service are the purposes of adult and connection ministries at ZPC. By engaging people around Worship, Word, and World, our goal is to walk alongside people to encourage and equip. We do that through;

- > Small Groups
- > Adult Sunday Classes
- > Men's Ministry
- > Family Life Ministry
- > Inquirer's Classes
- > One2One Ministry
- > Women's Ministry
- > Singles Ministry
- > Sixty Plus Ministry
- > First Serve Opportunities

Community Care . . . \$6,000

Working through our Community Assistance Fund and Samaritan Fund, we seek to provide financial resources to those in our community as well as to those in our congregation who have urgent short-term needs. Our desire is to be a good partner for those who need help.

Ministry Support, Administration, & Communications . . . \$653,171

Through our office and communications staff, we seek to serve the spiritual needs of our congregation as well as the general ministry needs necessary for the effective and smooth operation of the church. It takes significant resources to serve a large lay-led church and we strive to do so with efficiency and good stewardship.

Facilities . . . \$284,742

With more than 56,000 square feet of space in our main campus and three other properties used for ministry, there is a great deal of work involved in keeping our facilities in good working order and equipped for all of the ministry undertaken here. The Lord has blessed us greatly with our facility and we seek to honor him through its use and upkeep.

Missions . . . \$548,519

ZPC is blessed to be able to support a wide variety of local, national and international ministries. We currently provide support to ministries and missionaries representing over 25 different organizations. This support generates spiritual impact in seven nations as well as here in the U.S.



Youth (Radical Student Ministries) . . . \$158,497

Nearly nine out of ten Christians accept Jesus as their Savior before age 18. Our youth ministries exist to help students grow in their faith, connect them to a lifestyle of service and worship, and to bring the life-changing message of the Gospel to students who don't personally know Jesus Christ.

We have the opportunity to impact for Jesus Christ the lives of more than 400 middle school and high school students through the following programs;

- > Student Surge
- > Small Groups
- > Youth Inquirers
- > Youth Mission Trips
- > Great Escape
- > Leadership Development



In addition, we have three other significant ministries occurring under the umbrella of ZPC. They are each critical to our community outreach efforts but are self-funded, thereby requiring little or no financial support from ZPC’s budget. Many people contribute many hours to make sure these ministries have significant impact for God’s glory.

Noah’s Ark \$33,099

Our licensed day care, preschool, and kindergarten ministry provides opportunity to serve the families and community around our area. We serve over 150 children on a year-round basis. We have the opportunity to serve many single-parent families, sharing the love of Jesus Christ to parents and children alike.

Food Pantry \$0

God has given us the privilege to serve approximately 120 families every week by providing food and other essential items through our food pantry. Operated completely by volunteers, this ministry serves both the spiritual and physical needs of many who are under-resourced in our community.

Great Banquet \$0

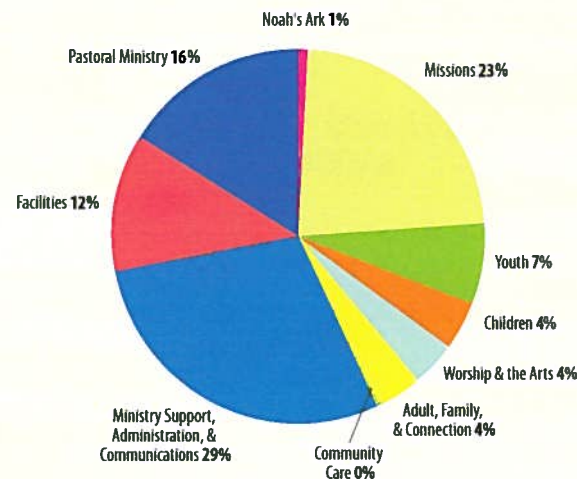
A significant weekend event held in the spring and fall each year for men and women, the Great Banquet provides opportunity for a direct and close encounter with God and his grace.

God has assigned to each of us, as well as to our church, the responsibility of managing the resources we have been given. Far from being merely an obligation, managing God’s resources is an every-minute opportunity to express our thanks to him for his goodness and to affirm our dependence on him in everything.

The purpose of this document is to give a summary of the major elements of our annual budget in the context of our desire to serve God through Worship, Word and World. It also celebrates our mission to “...*make disciples and release them for service in our broken world*” that God is allowing us to live out for his glory and the fruit he enables as characterized in our statement of the *Six Marks of the Disciple*.

The total cash budget for the fiscal year of June 1, 2010 through May 31, 2011 is \$2,345,549. This amount does not include expenses for depreciation or designated gifts.

Ministry impact for each dollar donated...



...for the purpose of making disciples.

